

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Healthcare				
Full Program Name: Fire Services Administration	Course Prefix(s) within Program: FIRE	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	897	807	954	1% of CTE SCH
Student Head Count (Unduplicated)	81	79	88	
Average Class Size	19	16	22	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	91.6	98.5	97.7	93.4%
% Student Success	88.0	95.3	92.9	88.1%
% Attrition	8.4	1.5	2.3	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	13	13	13	.7% of CTE Awards
# of Graduates Transferring (CTE)	1	1	2*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	75%	56%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	5	6	6
Student Credit Hours by FT Faculty	231	150	203
Student Credit hours by PT Faculty	240	231	246
Student Enrollment by FT Faculty	65	41	57
Student Enrollment by PT Faculty	20	19	20
Cost per credit hour	\$188.31	\$226.40	\$201.68
Cost per student FTE	\$5,649	\$6,792	\$6,051
FY Expenditures	\$168,912	\$182,704	\$192,405
Revenue			
Tuition	\$70,872	\$63,018	\$74,940
KBOR Calculated State Share of Cost on percent received previous year		\$28,493	\$42,870